

FUTURE ACTION ITEM #3

Academic Year 2024-2025 Services and Activities Fee Rates (Leslie Brunelli)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Services and Activities (S&A) Fee Rate Changes for Academic Year 2024-2025.

PROPOSED: That the Board of Regents authorize rate changes in campus Services and Activities Fees for the academic year 2024-2025.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING INFORMATION: The Board of Regents may increase Services and Activities (S&A) Fees annually up to four percent as authorized by RCW 28B.15.069 (2). S&A fees may decrease by any amount.

THE PROCESS:

All WSU campuses have student-led S&A Fee committees that are beginning their deliberations to inform rate recommendations for AY 2024-25. Each committee will independently choose to recommend an increase or decrease (or no change) in the S&A Fee for their campus. Committee recommendations for rate changes are reviewed by each campus Chancellor and President Schulz before being brought to the Board of Regents for final approval.

Current annual rates for each campus are:

Everett	\$527
Global Campus	\$373
Pullman	\$579
Spokane	\$582
Tri-Cities	\$526
Vancouver	\$581

To align with the new tuition setting timeline and provide as much advance notice as possible about costs to students and families, campuses were urged to accelerate the process for setting S&A fees for AY 2024-25. Rate recommendations will be brought as action items to the Board of Regents as the campus committees complete their deliberations this spring.